

Alcohol and Substance Abuse Services Clients

State Fiscal Year 2003

DASA								
Service	Alcohol and Substance Abuse Total	ADATSA Assessments	Detoxification	Opiate Substitution	Outpatient Assessments	Outpatient Treatment	Residential Treatment	Additional Services (DASA Misc)
D A S A	Alcohol and Substance Abuse Total	11,889 98% \$2,447,178 98% \$206 100.21	6,392 82% \$6,790,426 88% \$1,062 106.95	2,788 96% \$4,975,547 98% \$1,785 101.74	19,100 86% \$3,985,731 87% \$209 101.14	27,718 86% \$26,460,016 88% \$955 103.14	8,767 99% \$28,715,845 99% \$3,275 100.15	7,636 100% \$2,996,547 99% \$392 99.15
	ADATSA Assessments	11,889 22% \$25,415,549 31% \$2,138 141.84	2,448 31% \$3,133,515 40% \$1,280 128.86	282 10% \$296,181 6% \$1,050 59.88	1,918 9% \$358,357 8% \$187 90.56	5,348 17% \$4,729,948 16% \$884 95.56	5,151 58% \$14,105,433 48% \$2,738 83.73	3,838 50% \$344,936 11% \$90 22.71
	Detoxification	6,392 12% \$18,149,909 22% \$2,839 188.40	2,448 20% \$530,411 21% \$217 105.48	187 6% \$147,541 3% \$789 44.98	1,173 5% \$255,649 6% \$218 105.64	2,055 6% \$1,851,900 6% \$901 97.37	2,515 28% \$8,424,590 29% \$3,350 102.42	1,417 19% \$149,391 5% \$105 26.64
	Opiate Substitution	2,788 5% \$7,272,093 9% \$2,608 173.06	282 2% \$63,823 3% \$226 110.18	187 2% \$182,125 2% \$974 98.05	427 2% \$81,303 2% \$190 92.29	2,554 8% \$1,447,395 5% \$567 61.23	72 1% \$365,305 1% \$5,074 155.13	1,807 24% \$156,595 5% \$87 21.90
	Outpatient Assessments	19,100 35% \$28,473,345 35% \$1,491 98.91	1,918 16% \$401,443 16% \$209 101.89	1,173 15% \$1,401,645 18% \$1,195 120.29	427 15% \$502,091 10% \$1,176 67.04	12,330 38% \$12,655,280 42% \$1,026 110.90	2,289 26% \$9,225,138 32% \$4,030 123.22	1,159 15% \$302,017 10% \$261 65.84
	Outpatient Treatment	27,718 51% \$56,195,305 69% \$2,027 134.52	5,348 44% \$1,118,791 45% \$209 101.84	2,055 26% \$2,415,432 31% \$1,175 118.33	2,554 88% \$4,779,422 94% \$1,871 106.69	12,330 56% \$2,644,341 58% \$214 103.95	5,111 57% \$17,959,587 62% \$3,514 107.44	5,251 69% \$817,715 27% \$156 39.35
	Residential Treatment	8,767 16% \$39,132,275 48% \$4,464 296.16	5,151 42% \$1,092,733 44% \$212 103.27	2,515 32% \$3,385,657 44% \$1,346 135.52	72 2% \$56,506 1% \$785 44.74	2,289 10% \$523,654 11% \$229 110.88	5,111 16% \$4,859,789 16% \$951 102.74	4,584 60% \$498,091 16% \$109 27.45
	Additional Services (DASA Misc)	7,636 14% \$29,605,226 36% \$3,877 257.24	3,838 31% \$818,370 33% \$213 103.80	1,417 18% \$1,865,656 24% \$1,317 132.55	1,807 62% \$4,051,196 80% \$2,242 127.82	5,251 16% \$238,905 5% \$206 99.91	5,251 52% \$15,284,403 53% \$3,334 101.95	4,584 52% \$15,284,403 53% \$3,334 101.95
	Clients Receiving No Other DSHS Service	9,702 \$5,652,138 \$583	303 \$57,214 \$189	1,398 \$947,692 \$678	108 \$104,148 \$964	3,063 \$586,870 \$192	4,690 \$3,534,622 \$754	133 \$393,152 \$2,956
	Total Clients	54,422	12,192	7,790	2,896	22,163	32,408	7,643
	Total Dollars	\$82,023,429	\$2,504,392	\$7,738,118	\$5,079,696	\$4,572,600	\$29,994,639	\$3,024,986
	Average per client	\$1,507	\$205	\$993	\$1,754	\$206	\$926	\$396

Alcohol and Substance Abuse Clients

11,889	Number of clients receiving ADATSA Assessments from the Division of Alcohol and Substance Abuse.
22%	These clients as a percent of all those receiving this DASA service.
\$25,415,549	DASA expenditures on these clients.
31%	Expenditures for these clients as a percent of DASA service total dollars.
\$2,138	Average expenditures for these clients.
141.84	Percent of average dollars for these clients of the average for all clients for this DASA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003
 Based on CSDB Analytic Extract of 1/24/2005
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